



CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
THE NINE MONTHS ENDED 30 SEPTEMBER 2011 - unaudited

| <i>In thousands of RM</i> | Current Quarter | | Current Period | |
|---|---------------------|----------------------|----------------------|----------------------|
| | 30 September | | 30 September | |
| | 2011 | 2010 | 2011 | 2010 |
| Revenue | 394,272 | 388,378 | 1,207,383 | 1,180,039 |
| Cost of sales | (326,769) | (320,948) | (1,016,583) | (1,018,101) |
| Gross profit | <u>67,503</u> | <u>67,430</u> | <u>190,800</u> | <u>161,938</u> |
| Other income | 143 | 48 | 1,139 | 3,448 |
| Distribution expenses | (11,683) | (10,512) | (34,330) | (30,560) |
| Administrative expenses | (22,866) | (16,939) | (62,988) | (58,504) |
| Other expenses | (14,280) | (10,863) | (23,676) | (15,924) |
| Profit from the operations | <u>18,817</u> | <u>29,164</u> | <u>70,945</u> | <u>60,398</u> |
| Share of profit after tax and minority interest of equity accounted associate | 836 | 930 | 1,989 | 2,081 |
| Interest income | 1,603 | 938 | 3,853 | 2,882 |
| Finance cost | (8,384) | (7,548) | (28,999) | (25,113) |
| Profit before tax | <u>12,872</u> | <u>23,484</u> | <u>47,788</u> | <u>40,248</u> |
| Income tax expense | (8,444) | (5,252) | (22,246) | (14,492) |
| Profit for the period | <u><u>4,428</u></u> | <u><u>18,232</u></u> | <u><u>25,542</u></u> | <u><u>25,756</u></u> |
| Other comprehensive income | | | | |
| Revaluation reserve | - | (323) | - | (323) |
| Foreign currency translation differences for foreign | 3,657 | (3,854) | 8,121 | (4,371) |
| Fair value of available-for-sale financial assets | (3,106) | (2,812) | (2,969) | (11,967) |
| Total comprehensive income for the period | <u><u>4,979</u></u> | <u><u>11,243</u></u> | <u><u>30,694</u></u> | <u><u>9,095</u></u> |
| Profit attributable to : | | | | |
| Shareholders of the Company | 16 | 14,608 | 12,813 | 17,450 |
| Minority interest | 4,412 | 3,624 | 12,729 | 8,306 |
| | <u><u>4,428</u></u> | <u><u>18,232</u></u> | <u><u>25,542</u></u> | <u><u>25,756</u></u> |
| Total comprehensive income attributable to : | | | | |
| Shareholders of the Company | 567 | 7,619 | 17,965 | 789 |
| Minority interest | 4,412 | 3,624 | 12,729 | 8,306 |
| | <u><u>4,979</u></u> | <u><u>11,243</u></u> | <u><u>30,694</u></u> | <u><u>9,095</u></u> |
| Basic earnings per share (Sen) | <u><u>0.00</u></u> | <u><u>3.61</u></u> | <u><u>3.17</u></u> | <u><u>4.31</u></u> |
| Diluted earnings per share (Sen) | <u><u>0.00</u></u> | <u><u>3.16</u></u> | <u><u>2.78</u></u> | <u><u>3.78</u></u> |

The Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the Notes to the Interim Financial Report.

CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT 30 SEPTEMBER 2011- unaudited

| <i>In thousands of RM</i> | As at 30 September 2011 | As at 31 December 2010 |
|---|--|---------------------------------------|
| ASSETS | | |
| Property, plant and equipment | 629,792 | 629,091 |
| Intangible assets | 303,245 | 303,245 |
| Investment properties | 42,682 | 42,682 |
| Prepaid lease payments | 6,702 | 6,921 |
| Investment in associates | 9,993 | 8,004 |
| Financial assets available for sale | 21,546 | 24,515 |
| Deferred tax assets | 7,536 | 3,269 |
| Total non-current assets | <u>1,021,496</u> | <u>1,017,727</u> |
| Receivables, deposits and prepayments | 351,370 | 409,204 |
| Inventories | 374,518 | 308,062 |
| Current tax assets | 70,404 | 61,035 |
| Assets classified as held for sale | 1,740 | 1,740 |
| Cash and cash equivalents | 296,014 | 212,159 |
| Total current assets | <u>1,094,046</u> | <u>992,200</u> |
| TOTAL ASSETS | <u><u>2,115,542</u></u> | <u><u>2,009,927</u></u> |
| EQUITY AND LIABILITIES | | |
| Share capital | 404,749 | 404,741 |
| Reserves | 83,865 | 78,752 |
| Retained earnings | 273,457 | 267,637 |
| Total equity attributable to shareholders of the Company | <u>762,071</u> | <u>751,130</u> |
| Minority interests | <u>118,144</u> | <u>126,884</u> |
| Total equity | <u>880,215</u> | <u>878,014</u> |
| Borrowings | 329,769 | 311,254 |
| Deferred tax liabilities | 22,831 | 21,193 |
| Total non-current liabilities | <u>352,600</u> | <u>332,447</u> |
| Provisions | 850 | 850 |
| Payables and accruals | 262,064 | 222,138 |
| Current tax liabilities | 51,390 | 46,522 |
| Loans and borrowings | 568,423 | 529,956 |
| Total current liabilities | <u>882,727</u> | <u>799,466</u> |
| Total liabilities | <u>1,235,327</u> | <u>1,131,913</u> |
| TOTAL EQUITY AND LIABILITIES | <u><u>2,115,542</u></u> | <u><u>2,009,927</u></u> |
| Net assets per share attributable to ordinary equity holders of the parent (sen) | 190 | 187 |

The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Notes to the Interim Financial Report.